

CITY OF DETROIT FISCAL 2005/06 BUDGET

AGENCY 19 DEPARTMENT OF PUBLIC WORKS

STATEMENT OF PURPOSE

The mission of the Public Works Department is to provide excellence in the delivery of essential environmental, infrastructure and automotive services, thereby ensuring a safe and clean environment for our customers in a cost-effective manner.

DESCRIPTION

DPW carries out the City's responsibility to provide excellence in the delivery of essential environmental services and the operation and maintenance of a street system that is safe and reasonably fit for public use. This includes responsibility for non-park forestry, including berms and medians.

In order to provide a clean and sanitary environment, DPW provides the necessary services for the collection and disposal of waste generated by residential homes and commercial establishments, snow and ice removal, street cleaning, scrap tire collection and vacant lot clean up activities.

Installation and maintenance of traffic signs and markings, resurfacing, and maintenance of City streets and bridges and the additional functions performed by DPW all provide a safe environment for the citizens of Detroit.

Additionally, the repair and maintenance of the City's fleet and inspection of new vehicles to ensure conformity with specification, before they are accepted, is another function of DPW.

GOALS

1. Provide optimum refuse collection services.
2. Provide automotive service excellence, thus ensuring optimum vehicular safety and availability.
3. Provide high quality, cost-effective services in the maintenance of City right-of-ways.
4. Provide cost-effective and timely design and construction engineering services to our customers.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL</u> <u>FUND</u>	<u>STREET</u> <u>FUND</u>	<u>OTHER</u>	<u>TOTAL</u>
EXPENDITURES	\$125,372,593	\$45,448,335	\$4,800,000	\$175,620,928
REVENUES	<u>22,342,966</u>	<u>45,448,335</u>	<u>4,800,000</u>	<u>72,591,301</u>
NET TAX COST	\$103,029,627	\$ 0	\$ 0	\$103,029,627
POSITIONS	692	296	0	988